

Sheet E Financial Liabilities as at Year End, 2015/16 - 2021/22

Liabilities as at Year End, for



Resolution

All values shown in £GBP

Table E.1: All schemes - Financial Liabilities

Damages value band	Financial Year Ending						
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Nil	4,347,379	4,715,564	4,714,029	3,082,542	2,711,401	2,489,806	1,782,299
£1-£1,000	1,122,715	1,365,368	1,070,885	1,033,257	980,215	829,415	857,266
£1,001-£25,000	168,441,318	128,834,490	133,349,022	125,117,485	121,808,306	123,658,470	128,414,387
£25,001-£50,000	220,127,870	153,082,486	170,070,633	176,798,898	183,860,420	197,451,740	214,412,771
£50,001-£100,000	204,582,643	221,067,395	203,611,873	198,002,377	210,351,941	235,877,869	263,778,774
£100,001-£250,000	430,704,027	294,811,404	316,772,929	352,703,072	391,503,328	442,587,277	512,448,454
£250,001-£500,000	479,246,044	463,483,460	432,446,353	463,515,940	482,533,431	539,503,165	562,752,811
£500,001-£1,000,000	519,888,525	553,465,979	613,433,709	635,548,710	693,080,928	786,351,372	833,832,763
£1,000,001-£2,000,000	1,200,464,258	1,046,029,970	1,071,150,309	1,077,182,052	1,032,642,846	1,034,887,015	1,223,808,467
£2,000,001-£3,499,999	2,371,551,491	2,362,519,886	2,369,482,761	2,311,112,317	2,163,336,901	2,061,072,703	2,545,475,634
£3,500,000+	17,325,686,383	20,609,305,068	26,327,689,180	29,936,479,113	31,735,571,913	34,239,204,821	53,256,986,288
Total - Known claims	22,926,162,654	25,838,681,070	31,643,791,684	35,280,575,763	37,018,381,629	39,663,913,654	59,544,549,915
Incurred but not Reported (IBNR)	33,156,000,000	38,838,000,000	45,059,000,000	47,790,000,000	45,749,000,000	42,276,000,000	64,045,000,000
Estimated Settlement Date Overlay					2,790,356,797	2,457,087,670	4,603,422,692
Grand Total	56,082,162,654	64,676,681,070	76,702,791,684	83,070,575,763	85,557,738,426	84,397,001,324	128,192,972,607

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